



## Board of Regents and Campus Update


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November 15, 2011

# President



## Board Items

- Welcome of New Regent Hatchel of Woodway, TX
- The TSTC Regents Circle > 
- Design for TSTC East Williamson County Multi-Institutional Teaching Center at Hutto Approved
- Update on Ingleside





# President



Real-life Simulation  
@ Ingleside





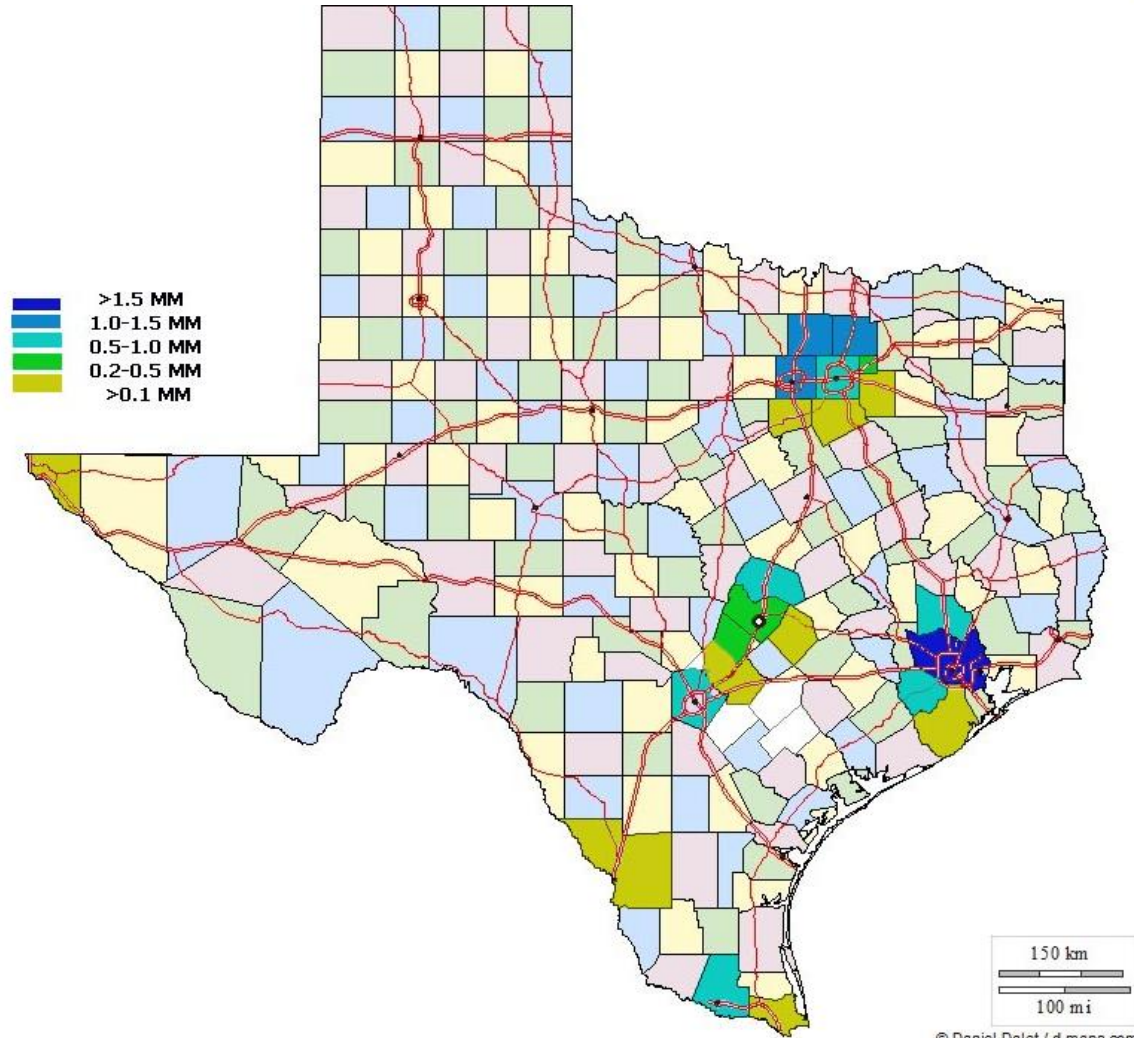
# President



Students  
@ Ingleside



# Top Growing Counties 2010-2030



# President

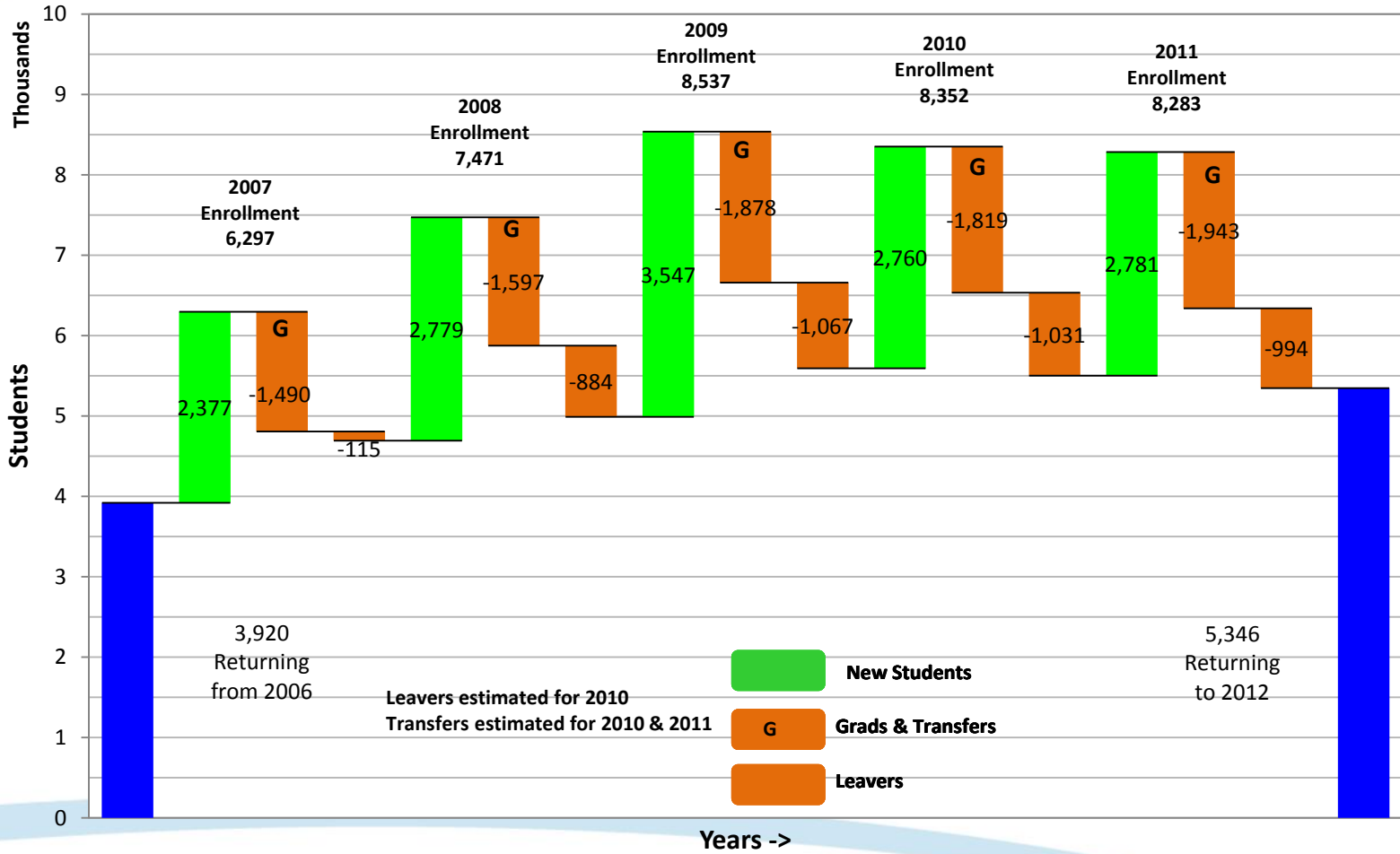


## Board Items

- Board Meeting set for February 9-10, 2012 in Harlingen
- Review of Small-Class Enrollment Report
  - TSTC Harlingen Class Enrollment 7 to 9 – 1.63% of Fall 2011 sections
  - TSTC Harlingen Class Enrollment 1 to 6 – .44% of Fall 2011 sections
- Five Year Student Flow Activity (2007 – 2011)



# TSTC HAR Unduplicated Student Activity (2007-2011)





# President

## Campus Items

- Ongoing Dialogue regarding New Funding Formula with THECB
- Purchase and implementation of TracDat system
- Change in Open Records Request Procedures per SOS GA 1.5.3 effective September 1, 2011





# President

## Campus Events

- Employee Appreciation Luncheon – December 13 at CAC
- State Employee Charitable Contribution Campaign
- TSTC Gala – Honoring Congressman Rubén Hinojosa on December 3





# Financial and Administrative Services

## Board Items

- Approval of Bond Funding for Previously Approved Projects
- Approval lease agreement with Motivation Education and Training (MET)

# Financial and Administrative Services



## Campus Items

- Successful Year End Closing Process
- Change to Gmail platform for email and calendars
- Bike Trail in Coordination with City of Harlingen
- Upcoming changes in Travel Policy
- Online procedures for Facility Reservations



# Financial and Administrative Services

- Campus Master Plan
  - Service Support Center renovations phase 3
  - Reroof of Engineering Center and installation of solar panels
  - Roof repairs to Building M
- University Center awards
- Authorized Driver Training available on Moodle
- Employee recognition committee seeking nominations



# Student Development

- Summer 2011 BOR Graduates
- Club Purpose Statements Approved
- New Licensed Professional Counselor
- Bacterial Meningitis Vaccination Admissions Requirement



# Student Development

- Fall 2011 Enrollment
- Toys for Tots Campaign
- Learn2Lead & CT Mini-Institute Advancement Ceremony
- New Student Orientation
- Spring 2012 Graduation Orientation
- Fall 2011 Graduation Ceremony

# Institutional Academic Affairs

## Accomplishments

- Ingleside enrolls first cohort of 21 students.
- Valley Wind Grant was successfully completed. Commendations received from the DOE.
- Dr. Maldonado signs an Associate of Science Degree in Engineering Science articulation agreement.
- TSTC Harlingen submits its 2011 Closing the Gap report to THECB.



# Institutional Academic Affairs

## Coming Events

- THECB Perkins Visit – February 20-24, 2012
- Request for approval of ADN to the THECB.  
(December 2011) (Nursing Board request – Jan. 2012)



# Institutional Academic Affairs

## University Center Update

### PROGRAMS

Approved	Initiated	Fall Courses	Enrollment
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46

13

45

475



# Institutional Academic Affairs

## THANK YOU!!

- Graduates for 2008-2009 = 477
- Graduates for 2009-2010 = **531**
- Graduates for 2010-2011 = **693**
- Increase is a result of improved student retention. “It takes a Village”

**LET’S CONTINUE OUR FOCUS ON  
STUDENT SUCCESS!!!**

A decorative graphic in the bottom-left corner of the page consists of several thick, curved stripes in red and white, resembling the stripes of the American flag.

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